

Statistical Neighbours

	Schools Budget Items 2009-10 to 2010-11									LA Budget Items 2009-10 to 2010-11					Pupil Numbers 2009-10 to 2010-11	
	Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	Col 8	Col 9	Col 10	Col 11	Col 12	Col 13	Col 14	Col 15	Col 16
	Overall schools budget	ISB including Threshold and Performance pay and school-specific contingency	Grants: Devolved	Grants: Non-Devolved	Education for under fives: PVI ¹	SEN provision	Pupil Referral Units	Education out of school	School specific contingencies	Overall LEA budget ²	Statutory / regulatory duties	Other strategic management	School improvement including EDP	Home to school/college transport ³	Total 3-19 pupil numbers relevant to Schools budget items	Total 3-19 pupil numbers relevant to LA budget items
ENGLAND - Average size of category in year (median) (£m)	170.4	150.1	21.6	2.2	3.9	6.5	1.9	0.5	1.2	21.5	3.1	1.7	2.7	3.5	n/a	n/a
ENGLAND - Average (mean) (%)	3.3%	2.9%	6.5%	5.1%	4.0%	5.9%	7.0%	-3.2%	11.7%	1.0%	-2.2%	0.7%	-5.1%	1.0%	-1.0%	-0.1%
ENGLAND - Average (median)	3.5%	3.3%	4.2%	1.9%	4.0%	4.6%	2.9%	3.8%	9.1%	-1.0%	-3.2%	0.1%	-5.1%	0.7%	-0.6%	0.0%
ENGLAND - Minimum	-1.9%	-3.1%	-14.0%	-100.0%	-100.0%	-33.0%	-43.6%	-100.0%	-71.8%	-32.3%	-100.0%	-100.0%	-99.3%	-100.0%	-7.9%	-6.5%
ENGLAND - Maximum	8.4%	7.9%	36.3%	16580.3%	52.4%	132.6%	217.7%	402.3%	559.4%	114.8%	474.2%	419.6%	2573.5%	5415.3%	3.2%	3.6%
Average (median)	3.3%	3.0%	5.4%	-3.6%	4.4%	4.6%	2.5%	2.6%	9.8%	-2.1%	-9.8%	0.4%	-7.8%	3.6%	-0.1%	0.1%
Minimum	2.2%	1.3%	-9.0%	-96.0%	-10.6%	-8.7%	-4.0%	-96.3%	-43.4%	-19.1%	-77.0%	-17.5%	-22.8%	-3.6%	-1.5%	-0.7%
Maximum	4.8%	4.9%	35.8%	180.8%	14.7%	29.1%	217.7%	6.6%	78.1%	5.3%	118.1%	5.1%	110.3%	8.8%	0.5%	0.5%
865 Wiltshire	2.6%	2.7%	18.8%	0.0%	11.4%	3.1%	3.7%	3.1%	-43.4%	-5.2%	-34.0%	1.5%	-13.3%	-3.6%	-0.8%	0.3%
893 Shropshire	3.8%	4.2%	35.8%	-96.0%	-10.6%	7.8%	3.6%	-7.4%	10.7%	-0.2%	-9.8%	-1.5%	-6.3%	0.5%	-0.4%	-0.4%
916 Gloucestershire	2.5%	1.5%	7.6%	-7.3%	4.4%	29.1%	217.7%	-57.7%	0.5%	-19.1%	-77.0%	-0.8%	-22.8%	7.9%	-0.2%	-0.2%
873 Cambridgeshire	4.8%	3.9%	4.1%	11.8%	14.7%	11.5%	1.8%	2.9%	10.7%	5.3%	-7.7%	3.4%	72.6%	8.8%	0.4%	0.4%
885 Worcestershire	2.2%	1.9%	-7.7%	-32.2%	5.4%	13.6%	2.4%	3.7%	1.9%	-2.1%	-12.6%	-10.8%	-2.0%	3.5%	-1.5%	-0.7%
935 Suffolk	3.3%	3.0%	33.2%	**	3.0%	13.4%	2.5%	6.6%	32.3%	3.9%	21.5%	0.0%	-7.8%	4.1%	0.2%	0.2%
835 Dorset	2.7%	3.0%	-9.0%	180.8%	4.7%	3.4%	-4.0%	-96.3%	3.4%	-3.4%	118.1%	0.4%	110.3%	3.2%	0.0%	0.0%
850 Hampshire	3.5%	3.2%	26.9%	-63.2%	3.1%	4.0%	2.3%	2.6%	9.8%	-3.2%	-30.1%	5.1%	1.6%	7.7%	-0.1%	0.1%
931 Oxfordshire	3.9%	4.9%	0.4%	69.8%	-0.5%	0.8%	-0.9%	3.0%	-26.7%	5.3%	-3.6%	-17.5%	-9.3%	-1.5%	-0.1%	0.1%
869 West Berkshire	4.6%	4.4%	2.4%	73.5%	13.7%	-8.7%	10.4%	-16.9%	48.6%	-2.1%	-16.8%	1.7%	-16.0%	3.6%	0.5%	0.5%
933 Somerset	2.7%	1.3%	5.4%	-21.8%	-2.5%	4.6%	9.7%	-11.9%	78.1%	4.0%	38.1%	2.5%	-18.1%	4.4%	-0.5%	-0.5%

** No planned expenditure recorded in 2010-11

1. Derived from items 1.0.9 & 1.0.10 - note for 2010-11 1.0.9 now includes funding by LA
 2. In 2010-11 the Total School Budget now contains additional items compared with 2009-10.
 3. In 2010-11 this now contains an additional item (2.1.6)
- Section 251 data as at 26th August 2010